

Community Services and Licensing Committee

Licensing Service – Taxis and Private Hire

Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£ Excl VAT	£ Incl VAT	£ Excl VAT	£ Incl VAT	
Driver licence - New Application 1 year	160.00				
Driver licence - New Application 3 year	265.00				
Driver licence - Renewal 1 year	80.00				
Driver licence - Renewal 3 year	200.00				
Written Knowledge Test - Taxi Driver only	60.00				
DVLA check - required on new app and then on every renewal	5.00				
DBS check - required on new app and then every 3 years	56.00				
Replacement badge	10.50				
Vehicle Licence - New Application 1 Year (inc plate)	160.00				
Vehicle Licence - Renewal 1 year	125.00				
Transfer (ownership or HCV to PHV) of vehicle licence	30.00				
Change of Vehicle	45.00				
Change of Registration of Vehicle	25.00				
Replacement plate	13.00				
Bracket	11.00				
Plate Deposit	25.00				
Private Hire Plate Exemption	50.00				
Private Hire Plate Exemption Renewal	25.00				
Operator New App 1 year	140.00				
Operator New App 5 year	430.00				
Operator Renewal 1 year	110.00				
Operator Renewal 5 year	380.00				

Community Services and Licensing Committee

Licensing Service – Taxis and Private Hire

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Fees were last increased in 2018

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full Cost recovery however European Directive and Case law makes it clear that the Council can not make a profit from taxi and private hire licensing fees. – Full costing exercise for each licence type. Legislation states that the Council must consult and take out a public notice in a newspaper if there is a proposal to increase vehicle and operator fees

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Benchmarking exercise comparing Stroud District fees with other Gloucester Authorities

Equality Impact Assessment**Budget Impact**

Community Services and Licensing Committee**Licensing Service – Street Trading**

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full Cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

Community Services and Licensing Committee**Licensing Service – Sex Establishment**

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full Cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

None – no licences issued under Sex Establishment Licensing

Community Services and Licensing Committee

Licensing Service – Scrap Metal Dealers

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Fees were last increased in 2015

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full Cost recovery however European Directive makes it clear that the Council can not make a profit from licensing fees. – Full costing exercise for each licence type.

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Benchmarking exercise comparing Stroud District fees with other Gloucester Authorities

Equality Impact Assessment**Budget Impact**

Community Services and Licensing Committee

Licensing Service – Gambling Act 2005

Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£ Excl VAT	£ Incl VAT	£ Excl VAT	£ Incl VAT	
<u>Premise Licence; New Application</u>					
Small Casino	5600		5600		
Large Casino	7000		7000		0%
Regional Casino	10500		10500		0%
Bingo Club	2450		2450		0%
Betting Premises (excluding Tracks)	2100		2100		0%
Tracks	1750		1750		0%
Family Entertainment Centres	1400		1400		0%
Adult Gaming Centre	1400		1400		0%
<u>Premises Licence; Annual Fee</u>					
Small Casino	3500		3500		0%
Large Casino	7000		7000		0%
Regional Casino	10500		10500		0%
Bingo Club	700		700		0%
Betting Premises (excluding Tracks)	420		420		0%
Tracks	700		700		0%
Family Entertainment Centres	525		525		0%
Adult Gaming Centre	700		700		0%
<u>Premises Licence; Application to Vary</u>					
Small Casino	2800		2800		0%
Large Casino	3500		3500		0%
Regional Casino	5250		5250		0%
Bingo Club	1225		1225		0%
Betting Premises (excluding Tracks)	1050		1050		0%
Tracks	875		875		0%
Family Entertainment Centres	700		700		0%
Adult Gaming Centre	700		700		0%
<u>Premise Licence; Application to Transfer</u>					
Small Casino	1260		1260		0%
Large Casino	1505		1505		0%
Regional Casino	4550		4550		0%
Bingo Club	840		840		0%
Betting Premises (excluding Tracks)	840		840		0%

Tracks	665		665	0%
Family Entertainment Centres	665		665	0%
Adult Gaming Centre	840		840	0%
<u>Premises Licence; Application for Re-instatement</u>				
Small Casino	1260		1260	0%
Large Casino	1505		1505	0%
Regional Casino	4550		4550	0%
Bingo Club	840		840	0%
Betting Premises (excluding Tracks)	840		840	0%
Tracks	665		665	0%
Family Entertainment Centres	665		665	0%
Adult Gaming Centre	840		840	0%
<u>Premises Licence; Application for Provisional Statement</u>				
Small Casino	5600		5600	0%
Large Casino	7000		7000	0%
Regional Casino	10500		10500	0%
Bingo Club	2450		2450	0%
Betting Premises (excluding Tracks)	2100		2100	0%
Tracks	1750		1750	0%
Family Entertainment Centres	1400		1400	0%
Adult Gaming Centre	1400		1400	0%
<u>Premises Licence; New licence application for Provisional Statement Holders</u>				
Small Casino	2100		2100	0%
Large Casino	3500		3500	0%
Regional Casino	5600		5600	0%
Bingo Club	840		840	0%
Betting Premises (excluding Tracks)	840		840	0%
Tracks	665		665	0%
Family Entertainment Centres	665		665	0%
Adult Gaming Centre	840		840	0%
<u>All premises types</u>				
Copy of Licence	25		25	0%
Notification of Change	35		35	0%
<u>Permits; New Applications</u>				
FEC Gaming Machine Permit	300		300	0%
Prize Gaming Permit	300		300	0%
Club Gaming Permit	200		200	0%
Club Machine Permit	200		200	0%
Licensed Premise Gaming Machine Permit	150		150	0%

<u>Permits; Fast Track Application Fee</u>			
Club Gaming Permit	100	100	0%
Club Machine Permit	100	100	0%
<u>Permits; Renewal Fee – 10 years</u>			
FEC Gaming Machine Permit	300	300	0%
Prize Gaming Permit	300	300	0%
Club Gaming Permit	200	200	0%
Club Machine Permit	200	200	0%
<u>Permits; Annual Fee</u>			
Club Gaming Permit	50	50	0%
Club Machine Permit	50	50	0%
Licensed Premises Gaming Machine Permit	50	50	0%
<u>Permits; Transfer</u>			
Licensed Premise Gaming Machine Permit	25	25	0%
<u>Permits; Variation</u>			
Club Gaming Permit	100	100	0%
Club Machine Permit	100	100	0%
Licensed Premise Gaming Machine Permit	100	100	0%
<u>Permits; Notification of change of Name</u>			
FEC Gaming Machine Permit	25	25	0%
Prize Gaming Permit	25	25	0%
Licensed Premise Gaming Machine Permit	25	25	0%
<u>Permits; All</u>			
Copy of Permit	15	15	0%
<u>Small Society Lottery Registration</u>			
New Application	40	40	0%
Annual Fee	20	20	0%
<u>Notifications and Notices</u>			
Licensed premises gaming Machine Notification	50	50	0%
Temporary Use Notice	500	500	0%
Occasional Use Notice	No fee	No fee	0%

Community Services and Licensing Committee

Licensing Service – Licensing Act 2003

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

No Change since Gambling Act came into force in 2006

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Statutory cap on fees relating to Premises Licences under the Gambling Act. Stroud District Council fees were set in 2006 on a cost recovery basis. The fees were set below the Statutory Cap.

Fees for permits, notifications and registrations under the Gambling Act are fixed fees set in statute.

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

Stroud District Council only has 8 licensed premises so any changes to the fees for Premises Licences would have little budget impact

Community Services and Licensing Committee

The Pulse

Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge		Charge		Change %
	April 2019 - March 2020		April 2020 - March 2021		
	£ Excl VAT	£ Incl VAT	£ Excl VAT	£ Incl VAT	
School Swim-School swimming lessons per child	1.25	1.25	1.28	1.28	2.4%
School Swim-Price per school if they bring less than 22 children	27.00	27.00	27.50	27.50	1.9%
School fitness classes	2.00	2.00	2.00	2.00	0.0%
School instructor fee per 30 minutes	14.80	14.80	15.10	15.10	2.0%
Lifeguard hire for 30 minutes	12.60	12.60	12.85	12.85	2.0%
Standard swim price	3.33	4.00	3.33	4.00	0.0%
concessions swim price	2.00	2.40	2.00	2.40	0.0%
Monthly swim membership	23.33	28.00	23.33	28.00	0.0%
12 session swim card Adult	33.33	40.00	33.33	40.00	0.0%
12 session swim card Concessions	20.00	24.00	20.00	24.00	0.0%
Annual swim card Adult	225.00	270.00	225.00	270.00	0.0%
Adult per lesson	5.60	5.60	5.70	5.70	1.8%
Junior per lesson stage 6-7b (45 minute lesson)	5.40	5.40	5.50	5.50	1.9%
Direct Debit fee for lessons	0.00	0.00	22.91	22.91	0.0%
Junior lesson stage 1-5 (30 minute lessons)	5.25	5.25	5.40	5.40	2.9%
Junior parent+toddler lessons (30 minute lessons)	5.25	5.25	5.40	5.40	2.9%
Direct Debit fee for lessons	0.00	0.00	22.50	22.50	0.0%
ADP swim squad single swim price and lifesaving	5.60	5.60	5.70	5.70	1.8%
Direct Debit fee for lessons	0.00	0.00	23.75	23.75	0.0%
ADP package (2 lessons per week)	7.60	7.60	7.65	7.65	0.7%
Hire of instructor other	25.00	30.00	25.00	30.00	0.0%
Crèche	1.83	2.20	2.08	2.50	13.6%
Parent & Toddler	4.00	4.80	4.13	4.95	3.1%
Pool Hire (per hour)	48.33	58.00	49.17	59.00	1.7%
Party Pack (45 mins) standard	82.50	99.00	82.50	99.00	0.0%
Party menu/ crissy croc,submarine,	29.17	35.00	30.00	36.00	2.9%
Slippery slide and Aqua Glide	36.67	44.00	37.50	45.00	2.3%
Splat	19.17	23.00	20.83	25.00	8.7%
Rafts,shapes,stepping stones	13.33	16.00	16.67	20.00	25.0%
Twin Track	57.50	69.00	58.33	70.00	1.4%
Private Tuition(1:1 ratio)	15.45	15.45	15.90	15.90	2.9%
Private Tuition(1:2 ratio)	18.20	18.20	18.75	18.75	3.0%
Private Tuition(1:3 ratio)	21.00	21.00	21.65	21.65	3.1%
Water fitness classes	5.70	5.70	5.90	5.90	3.5%
Fitness class concessions	3.40	3.40	3.55	3.55	4.4%
Shower	4.33	5.20	4.33	5.20	0.0%
Under 18 months free	0.00	0.00	0.00	0.00	0.0%
Intensive Course-Junior (5 day course)	30.00	30.00	30.00	30.00	0.0%
Inflatable Session	3.67	4.40	3.75	4.50	2.3%
Inflatable Session-concessions	2.17	2.60	2.25	2.70	3.8%
Large inflatable session-standard price	3.96	4.75	4.08	4.90	3.2%

Appendix B

Large inflatable session-concessions price	2.38	2.85	2.46	2.95	3.5%
Family Swim (2+2)	9.71	11.65	9.71	11.65	0.0%
Family Swim (2+3) Non Member	11.50	13.80	11.50	13.80	0.0%
Family inflatable fun (2+2)	10.50	12.60	10.79	12.95	2.8%
Family inflatable fun (2+3)	12.42	14.90	12.83	15.40	3.4%
Large inflatable - Family (2+2)	11.42	13.70	11.79	14.15	3.3%
Large inflatable - Family (2+3)	13.54	16.25	14.00	16.80	3.4%
Prescribed exercise plan	14.00	14.00	15.00	15.00	7.1%
Exercise referral class	2.00	2.00	2.00	2.00	0.0%
Specialist class - cardiac and respiratory	3.20	3.20	3.30	3.30	3.1%
Monthly Leisure Pass (rolling DD)	32.92	39.50	33.33	40.00	1.3%
Student Leisure Pass	22.92	27.50	22.92	27.50	0.0%
Student rolling	24.17	29.00	21.67	26.00	-10.3%
Annual Membership existing members	325.00	390.00	325.00	390.00	0.0%
New members April 2019	332.50	399.00	340.00	408.00	2.3%
Annual membership students	229.17	275.00	229.17	275.00	0.0%
Direct Debit joining fee	25.00	30.00	25.00	30.00	0.0%
concessions member					
Off Peak Membership monthly	29.50	35.40	30.42	36.50	3.1%
Off Peak annual existing member	287.50	345.00	287.50	345.00	0.0%
Off Peak annual new member April 2019	295.00	354.00	300.00	360.00	1.7%
One off monthly	37.50	45.00	39.17	47.00	4.4%
Fitness classes at Pulse	6.40	6.40	6.70	6.70	4.7%
Fitness class concessions in Pulse	3.85	3.85	4.00	4.00	3.9%
Spin classes	6.40	6.40	6.55	6.55	2.3%
Spin express	4.90	4.90	5.00	5.00	2.0%
Yoga/Pilates/Tai chi	8.25	8.25	8.50	8.50	3.0%
Yoga/Pilates/Tai chi - concessions	4.95	4.95	5.10	5.10	3.0%
30 minute classes	4.30	4.30	4.40	4.40	2.3%
concessions	2.60	2.60	2.60	2.60	0.0%
Gym session	6.50	6.50	6.60	6.60	1.5%
Gym concessions	3.90	3.90	3.95	3.95	1.3%
Personal Training 30 minutes	16.00	16.00	16.50	16.50	3.1%
Personal Training 60 minutes	26.00	26.00	26.00	26.00	0.0%
Personal Training 30 minutes package	90.00	90.00	90.00	90.00	0.0%
Personal Training 60 minutes package	150.00	150.00	150.00	150.00	0.0%
Personal Training 30 minutes package	144.00	144.00	148.50	148.50	3.1%
Personal Training 60 minutes package	234.00	234.00	234.00	234.00	0.0%
Small group training 4 clients per class	26.00	26.00	26.00	26.00	0.0%
Induction	15.00	15.00	7.00	7.00	-53.3%
Induction concessions	8.60	8.60	8.60	8.60	0.0%
Body trax consultation	20.00	20.00	21.50	21.50	7.5%
Body trax use of scales with results not analysed	5.00	5.00	5.50	5.50	10.0%
Studio Parties	54.17	65.00	55.42	66.50	2.3%
Soft play sessions	2.08	2.50	2.08	2.50	0.0%
Holiday activity days	16.67	20.00	18.33	22.00	10.0%
Extended days	0.00	0.00	21.25	25.50	0.0%
Childrens studio classes	4.00	4.00	4.00	4.00	0.0%
Personal training 2to 1	35.00	35.00	35.00	35.00	0.0%

[Committee]

The Pulse

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

See fees

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

We are a subsidised service however each year we aim to be operationally self sufficient.

Details of any discretionary discounts or concessions

The concessions for swimming and classes is based upon Stroud District Councils district wide concessions so

Has any benchmarking or consultation been undertaken?

The prices were benchmarked against Stratford Park Leisure Centres current prices.

Equality Impact Assessment**Budget Impact**

The overall income target is increased by 2.5%. The fees have increased where we feel the business can sustain the increase. Areas where the business has higher prices than its competitors have remained the same such as public swimming.

Community Services and Licensing

Museum in the Park

Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£	£	£	£	
	Excl VAT	Incl VAT	Excl VAT	Incl VAT	
Museum Admission (donations welcome)	Free	Free	Free	Free	
<u>Venue Hire</u>					
Walled Garden & Pavilion Hire for Evening Functions & Parties (prices start at)	416.67	500.00	416.67	500.00	0.0%
<u>Learning Pavilion Venue Hire</u>					
-per half day	125.00	150.00	125.00	150.00	0.0%
-per day	250.00	300.00	250.00	300.00	0.0%
<u>Gallery 2 Venue Hire</u>					
-per half day	79.17	95.00	79.17	95.00	0.0%
-per day	104.17	125.00	104.17	125.00	0.0%
-Evenings per hour (Monday-outside Museum opening hours)	50.00	60.00	50.00	60.00	0.0%
-Educational Course bookings	45.83	55.00	45.83	55.00	0.0%
<u>Refreshments</u>					
-Tea & Coffee per person	2.08	2.50	2.08	2.50	0.0%
-Tea, Coffee & Biscuits per person	2.50	3.00	2.50	3.00	0.0%
Use of Flipchart stand, paper & pens	4.17	5.00	4.17	5.00	0.0%
<u>Museum Venue Hire-Evening events-per hour</u>					
- Hire of Gallery 2	50.00	60.00	50.00	60.00	0.0%
- Hire of Garden Pavilion	50.00	60.00	50.00	60.00	0.0%
- Hire of above plus access to Mansion House	100.00	120.00	100.00	120.00	0.0%
<u>Collection Charges</u>					
Deposition of archaeological archives-per unit	30.00	36.00	30.00	36.00	0.0%
Charges vary for collections study group visits, photographic & research services and use of Museum for location filming/photo shoots					
<u>Learning - Onsite & Outreach</u>					
- Learning visits and outreach-per pupil (minimum of £50)	4.00		4.00		0.0%
- Hire of Time Boxes - per fortnight	15.00		15.00		0.0%
<u>Group Visits, Tours & Community Outreach</u>					
<u>Talks</u>					
Self-guided group visit	Free	Free	Free	Free	
Self-guided group visit with tea,coffee, biscuits (per person)	3.00		3.00		0.0%
Self-guided group visit with tea,coffee, biscuits, welcome talk/local history slideshow (per person)	6.00		6.00		0.0%
Evening group visit & museum tour/talk (per person)	10.00		10.00		0.0%
<u>Community Outreach talks and object handling</u>					
- per session between 9am and 5pm	45.00		45.00		0.0%
- per session outside hours above	55.00		55.00		0.0%
<u>Gallery Hire for Art Exhibitions</u>					

Exclusive hire of Gallery one for Art Exhibitions (per week)	745.83	895.00	745.83	895.00	0.0%
Shared use of Gallery one for Art Exhibitions (per exhibition)	291.67	350.00	291.67	350.00	0.0%
Museum Freelance Technician/ Curator (per hour)	25.00	30.00	25.00	30.00	0.0%
Printing exhibition lables & A2 Introduction panel (per exhibition)	29.17	35.00	29.17	35.00	0.0%
Gallery hire for evening private view (per hour)	50.00	60.00	50.00	60.00	0.0%
Use of Gallery Two for 2D Art/ Local History Exhibitions	0.00	0.00	0.00	0.00	0.0%
Photocopying - per copy					
- A4 B&W	0.08	0.10	0.08	0.10	0.0%
- A3 B&W	0.21	0.25	0.21	0.25	0.0%
- A4 Colour	0.42	0.50	0.42	0.50	0.0%
- A3 Colour	0.83	1.00	0.83	1.00	0.0%
Laminating - per sheet					
- A4	0.83	1.00	0.83	1.00	0.0%
- A3	1.67	2.00	1.67	2.00	0.0%

Community Services and Licensing

Museum in the Park

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Various - fees and charges have been revised as required, no prices have been reduced. Fees and charges are reviewed and revised in line with business objectives and experience with customers.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Charges are variable across the service, some set in consultation with other museums, some local, some in response to customer feedback. Often they form the basis of discussion with customers (e.g. hire of gallery for exhibition). Corporate price increases are reflected in budget setting even if the fees and charges are not increased (e.g. we must 'sell' more to meet the target).

Details of any discretionary discounts or concessions

NA

Has any benchmarking or consultation been undertaken?

For some charges e.g. Archaeological deposits, price per head for pupils.

Equality Impact Assessment

Yes - none of the protected characteristics are affected negatively by our charges.

Budget Impact

None

Community Services Committee

Community Health & Wellbeing

Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge		Charge		Change %
	April 2019 - March 2020		April 2020 - March 2021		
	£ Excl VAT	£ Incl VAT	£ Excl VAT	£ Incl VAT	
Cardiac Rehab Exercise Class	3.00		3.00		0.0%
Respiratory Rehab Exercise Class	3.00		3.00		0.0%
Better Balance Exercise Class	3.00		3.00		0.0%
Cancer Rehab Exercise Class	3.00		3.00		0.0%
Mummy & Me Exercise Classes	3.00		3.00		0.0%
GP Referral Induction	14.00		14.00		0.0%
GP Referral sessional attendance	3.00		3.00		0.0%
Better Balance Booklets (per book)	1.00		1.00		0.0%
Resistance Bands for Better Balance Clients	1.00		1.00		0.0%
Partner attending Healthy Lifestyles Classes	1.50		1.50		0.0%

Communtiy Services Committee**Community Health & Wellbeing**

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

0

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

subsidised service

Details of any discretionary discounts or concessions

n/a

Has any benchmarking or consultation been undertaken?

We are comparable to other local district authorities offering simular speical population classes.

Equality Impact Assessment**Budget Impact**

No impact on the budget as the income gerenated from the classes pay for the instructor and venure hire for all classes.

Community Services and Licensing Committee

Careline Service Charges

Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge		Charge		Change %
	April 2019 - March 2020		April 2020 - March 2021		
	£ Excl VAT	£ Incl VAT	£ Excl VAT	£ Incl VAT	
Careline monitoring only (VAT Exempt)	87.36		89.54		2.5%
Careline monitoring only (not VAT Exempt)	87.36	104.83	89.54	107.33	2.5%
Careline rental (VAT Exempt)	181.48		186.02		2.5%
Careline rental (not VAT Exempt)	181.48	217.78	186.02	223.40	2.5%
Pendant purchase (VAT Exempt)	50.00		51.25		2.5%
Pendant purchase (not VAT Exempt)	50.00	60.00	51.25	61.50	2.5%
ADSL Fliter	2.00	2.40	2.05	2.46	2.5%
Extension lead	6.00	7.20	6.15	7.38	2.5%

Community Services & Licencing

Careline

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.50%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery is aimed for however at the current time this is operated as a subsidised service.

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Yes, with other similar services operating within Gloucestershire

Equality Impact Assessment

Completed

Budget Impact

This will help to bring the service closer to break even/profit, this is expected to be achieved in 2020/21 if the service continues to expand and offer other services during this period.

CS & L Committee

Community Services

Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£ Excl VAT	£ Incl VAT	£ Excl VAT	£ Incl VAT	
<u>Burial Charges for Brimscombe Cemetery</u>					
In grave for which no “Exclusive Rights of Burial” has been granted					
<i>Single or Meadow plot – not exceeding 1.5m (5ft) in depth:</i>					
A still born child or a person under 3 months old (Rights)	211		0 *		NA
Person over 3 months old and under 16 years (Rights)	218		0 *		NA
Person 18 years and over (Rights)	367		376		2.5
Cremated remains (Rights)	262		269		2.7
<i>Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):</i>					
Any interment (Rights)	367		376		2.5
<i>Single or Meadow plot – not exceeding 1.5m (5ft) in depth:</i>					
Person over 3 months old and under 16 years (Burial)	172		0 *		NA
Person 18 years and over (Burial)	432		443		2.5
Cremated remains (Burial)	125		128		2.4
<i>Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):</i>					
Any interment (Burial)	602		617		2.5
In grave for which an “Exclusive Rights of Burial” has been granted					
Opening of previously purchased plot – single or meadow	432		443		2.5
Opening of previously purchased plot – double	602		617		2.5
Re-opening of previously purchased double plot	432		443		2.5
Cremated remains in casket	125		128		2.4

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£ Excl VAT	£ Incl VAT	£ Excl VAT	£ Incl VAT	
Miscellaneous Charges					
Surcharge for Saturday burials	246		252		2.4
Purchase of "Exclusive Rights of Burial" purchased prior to burial	426		437		2.6
Purchase of "Exclusive Rights of Burial" for cremated remains	304		312		2.6
Search fees (records only)	39		40		2.5
Cremated remains scattered by Cemetery Staff	39		40		2.5
Transfer of Grave Rights	39		40		2.5
Additional fee for Caskets that cannot be accommodated in a standard grave plot	POA		POA		NA
Double fees will be charged for non residents					
Monuments, Gravestones and Monument Inscriptions					
Memorial stone with or without plinth not exceeding 1m in height, 60cm width and 30cm depth	204		209		2.5
A memorial vase only, preferably square or rectangular in shape, to an overall dimension not exceeding 30cm in height and 25cm x 25cm	49		50		2.0
Additional inscription to a monument	54		55		1.9
Simple hardwood not exceeding 75cm x 45cm	30		31		3.3
<i>Cremated Remains Section</i>					
Any memorial maximum height 60cm	100		103		3.0
Plaque in Garden of Remembrance	29		30		3.4
Purchase and Installation of Post Plaque for Meadow Burial Area	129		132		2.3
Charges for Green Burials					
All burials – single plots only	1160	146	1189	149	2.5
Advanced Reservation Fee only	0		0		
<i>Cremated Remains Interment</i>					
Cremated remains interment	808	137	828	140	2.5
Advanced Reservation Fee only					

CS & L Committee

Community Services

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Increase of 2.5% rounded to the nearest £1

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

0 * - there was a change in the law whereby we cannot charge for a child who died under the age of 18 or stillborn after 24 weeks. We are however able to claim the costs back from the Children's Funeral Fund for England. These recovered costs will rise by 2.5%.

Has any benchmarking or consultation been undertaken?**Equality Impact Assessment****Budget Impact**